

Sevier County Drainage District No. 1

DISTRICT

2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Sevier County Drainage Dist. No. 1 for the fiscal year ending 31 Dec, 05, as approved and adopted by resolution on 1 Dec, 04. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 1 Dec, 04.

Signed:

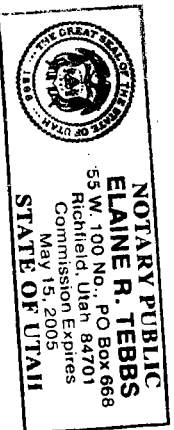
Sheldon Buchanan  
Budget Officer

Subscribed and sworn to this 21st

day of March, 2005.

Elaine R. Tebbs

(Notary Public)



# Sevier County Drainage District No. 1

## BUDGET

for the year ended

31 DEC 05

	GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures	BUDGET	Actual Expenditures	BUDGET
REVENUES	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
Taxes: Property	11,218.79	11,262.72	11,200.00	
Other:				
Fee-in-lieu of Taxes				
Charges for Services				
Interest Income				
Other:	69.22			
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.	7469.12	12,941.92	20,624.90	
TOTAL REVENUES	18820.13	24204.64	31,824.90	
EXPENSES				
Salaries and Benefits	1773.12	1366.78	2000.00	
Other Operating Expenses	4105.09	2212.96	4000.00	
Depreciation				
Capital Outlay			6000.00	
Debt Service				
Other:				
Other Financing Uses:				
Transfers To Other Funds	12,941.92	20,624.90	19824.90	
Contribution To Fund Bal.				
TOTAL EXPENSES	18,820.13	24,204.64	31,824.90	

INCOME OR (LOSS)